

2016-17 Budget			
Income:			
	Operating Assessments	\$ 47,900.00	\$100 Yearly Fee
	Late Fees and Interest		
	Operating Interest		
	Application Fees	\$ 1,000.00	
	Fines		
	Legal Fees Recovered		
	Total Income:	\$ 48,900.00	
Expenses:			
	Administrative		
	Corporate Filing Fee	\$ 61.25	
	Fictitious Name Filing	\$ 50.00	
	Management Services	\$ 11,400.00	
	PO Box	\$ 210.80	
	Postage	\$ 1,707.95	
	Newsletter	\$ 2,000.00	
	Website	\$ 150.00	
	Meeting Space Rental	\$ 500.00	
	Office Supplies	\$ 1,920.00	
	Professional		
	Legal	\$ 8,000.00	
	Accountant	\$ 300.00	
	Bad Debt	\$ 1,000.00	
	Insurance		
	Insurance	\$ 4,000.00	
	Maintenance		
	FPL - Electricity	\$ 200.00	
	Flood Pump	\$ 900.00	
	Flood Pump Lawn	\$ 1,000.00	
	Signage	\$ 500.00	
	New Street Lights	\$ 15,000.00	
	Total Expenses:	\$ 48,900.00	\$ -